

Performance Dashboard

Local Unit Name: City of Mt. Morris
Local Unit Code: 252070

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$440	\$432	↓ -1.7%	Positive
Fund Balance as % of annual General Fund expenditures	79.5%	88.6%	↑ 11.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	159%	110%	↓ -30.3%	Positive
Debt burden per capita	\$30	\$26	↓ -11.5%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.60	1.60	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	24.0	24.8	↑ 3.5%	Negative
Public Safety				
Violent crimes per thousand	8	21	↑ 157.2%	Negative
Property crimes per thousand	25	28	↑ 11.4%	Negative
Traffic injuries or fatalities	58	38	↓ -34.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.79	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.5%	1.1%	↓ -25.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral