

## Performance Dashboard

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| <b>Local Unit Name: City of Mt. Morris</b> |
| <b>Local Unit Code: 252070</b>             |

|   | 2014    | 2015    | Trend    | Performance |
|---|---------|---------|----------|-------------|
| <b>Fiscal Stability</b>   |         |         |          |             |
| Annual General Fund expenditures per capita   | \$475   | \$474   | → -0.3%  | Neutral     |
| Fund Balance as % of annual General Fund expenditures   | 18.7%   | 14.5%   | ↓ -22.1% | Negative    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | 132%    | 107%    | ↓ -18.7% | Positive    |
| Debt burden per capita  | \$156   | \$128   | ↓ -17.6% | Positive    |
| Percentage of road funding provided by the General Fund   | #DIV/0! | #DIV/0! | #DIV/0!  | #DIV/0!     |
| Ratio of pensioners to employees  | 1.20    | 1.70    | ↑ 41.7%  | Negative    |
| Number of services delivered via cooperative venture  | 5       | 5       | → 0.0%   | Neutral     |
| <b>Economic Strength</b>  |         |         |          |             |
| % of community with access to high speed broadband  | 100%    | 100%    | → 0.0%   | Neutral     |
| Average age of critical infrastructure (years)  | 24.5    | 25.5    | ↑ 4.1%   | Negative    |
| <b>Public Safety</b>  |         |         |          |             |
| Violent crimes per thousand   | 6       | 6       | ↑ 5.9%   | Negative    |
| Property crimes per thousand  | 44      | 45      | ↑ 1.5%   | Negative    |
| Traffic injuries or fatalities  | 44      | 42      | ↓ -4.5%  | Positive    |
| <b>Quality of Life</b>  |         |         |          |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.79    | 0.79    | → 0.0%   | Neutral     |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 2.9%    | 1.5%    | ↓ -47.0% | Neutral     |
| Percent of community being provided with curbside recycling   | 100%    | 100%    | → 0.0%   | Neutral     |