

## Performance Dashboard

<b>Local Unit Name: City of Mt. Morris</b>
<b>Local Unit Code: 252070</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$432	\$444	↑ 2.8%	Negative
Fund Balance as % of annual General Fund expenditures	12.3%	28.8%	↑133.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	116%	89%	↓-23.0%	Positive
Debt burden per capita	\$85	\$65	↓-23.3%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.70	1.50	↓-11.8%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	26.5	26.8	↑ 1.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	8	5	↓-36.0%	Positive
Property crimes per thousand	36	32	↓-12.8%	Positive
Traffic injuries or fatalities	49	55	↑ 12.2%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.79	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.9%	1.2%	↓-36.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral