

Performance Dashboard

Local Unit Name: City of Mt. Morris
Local Unit Code: 252070

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$458	\$475	↑ 3.8%	Negative
Fund Balance as % of annual General Fund expenditures	17.7%	18.7%	↑ 5.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	153%	132%	↓ -13.6%	Positive
Debt burden per capita	\$182	\$156	↓ -14.5%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.20	1.20	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	23.5	24.5	↑ 4.3%	Negative
Public Safety				
Violent crimes per thousand	9	6	↓ -37.0%	Positive
Property crimes per thousand	48	44	↓ -7.0%	Positive
Traffic injuries or fatalities	51	44	↓ -13.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.79	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.4%	2.9%	↑ 102.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral